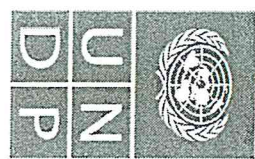


2013

Signed copy



*Empowered lives.
Resilient nations.*

UNITED NATIONS DEVELOPMENT PROGRAMME

SUPPORTING IMPLEMENTATION OF THE PEACE AGREEMENTS: A PROGRAMME FRAMEWORK FOR STRENGTHENING FOUNDATIONS FOR DIALOGUE, RECONCILIATION AND PEACEFUL DEVOLUTION IN KENYA IN THE AFTERMATH OF ELECTIONS-RELATED VIOLENCE

ANNUAL WORK PLAN FOR JANUARY –DECEMBER 2013

Country: Kenya

UNDAF Outcome(s):

UNDAF Outcome 2.2: Humanitarian Impact and Risk of Natural and Human-Made Disasters reduced

Expected CP Outcome(s):

National Plans & Policies for conflict and disaster management operationalized and capacity developed at National, County and Local Levels

Expected CP Output(s):

1) Contributions by parliamentarians towards peace and reconciliation initiatives increased; 2) new institutions mandated by the peace agreements functionally established, and able to develop and implement effective frameworks and policies for addressing the core issues behind post-electoral violence; 3) Local level conflicts resolved through mediation, dialogue promotion and reconciliation efforts by civic and inter-faith organizations; 4) Women in affected communities visible and active roles in promoting peace in their communities; 5) Youth in affected communities, including those participating in the activities of tribal militias and other armed groups, actively engaged in the promotion of dialogue and reconciliation 6) Capacities of UNDP and partner agencies to support dialogue and reconciliation processes strengthened.

Executing Entity:

UNDP

Implementing Partner:

UNDP

Project Description

The Kenya Constitution promulgated in 2010 explicitly recognize the need for building systematic national and local capacities for conflict management, for establishing new national policies and institutions including devolved government, to address critical issues such as land, reconciliation, socio-economic inequality, and for harnessing the energies of diverse groups such as women, youth, parliamentarians, tribal elders, communities of faith, and the private sector towards this end. In response to these needs, this project strives to engage with a variety of partners at the national, county and local levels to promote reconciliation, establish foundation peaceful and sustainable devolution in Kenya as well as support the implementation of the peace agreements and foster inter-communal dialogue as a means to restoring trust and confidence in the public and contributing towards healing, reconciliation, peace building, cohesion and integration in the nation.

Programme Period: 1 year

Key result Areas (Strategic Plan): 3.1 Enhancing conflict and disaster risk management capabilities

Atlas Award ID: 00048014

Start date: 01/01/2013

End date: 31/12/2013

Management Arrangements DEX

Total resources required: USD 1,069,000

Allocated resources: \$500,000

• Regular: \$500,000

• Unfunded budget: \$569,000

• In kind Contributions-

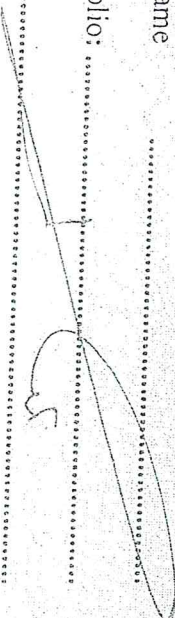
APPROVALS:

Agreed by (UNDP Kenya):

Name

Title/Portfolio:

Signature:



Supporting Implementation of Peace Agreements: A programme framework for Strengthening Foundations Dialogue, Reconciliation and Peaceful Devolution in Kenya in the Aftermath of Elections –related Violence -Project No: 00057987

DEX Work Plan: January 2013 – December 2013

Expected Output	Key Activities	Timeframe				Responsible party	Funding source	Budget Description	BUDGET: USD
		Q1	Q2	Q3	Q4				
Output 1: Strengthening national cohesion and integration Baseline - Initial joint efforts by parliamentarians in areas affected by violence not yet systematic, or able to achieve significant impact. - Significant acrimony on parliament floor in drafting of legislation pertinent to implementation of the reform agenda. - Current perception survey indicates frequency is about 65% of hate speech. - Baseline on level of political will extended to peace and reconciliation work in the country to be established.	1.1: Training of members of Senior Media Executives and Editors, Political Parties- Youth Leadership, Informal Settlement Leaders; Cross-sectoral leaders (politicians, media and private sector) in Collaborative leadership	*	*	*	*	UNDP	UNDP-BCPR	Consultant Trainers Training Venue Transport DSA Technical support	100,000
	1.2: Supporting the Peace and Security Advisor for the Country Office					UNDP	UNDP-BCPR	Remuneration	200,000
Indicators: Number of systematic joint efforts by parliamentarians in areas affected by violence that have yielded positive results. -% decline in the recourse to hate speech by leaders. - Increase in the level of political will extended to	1.3: Monthly consultative meetings of leadership of political parties.	*	*	*	*	UNDP	UNDP-BCPR	Consultant Trainers Venue	24,000

<p>peace and reconciliation work in the country</p> <ul style="list-style-type: none"> -Increased participation of political leaders and statutory bodies in national cohesion and integration. -Interparty mediation team in place; National level mediation team in place; Visible functioning conflict prevention and peace building; Reports; Reconciliation strategy developed; Monitoring reports of implementation of the strategy; Peace Campaign strategy document; IEC materials; Level of use of social media; Infomercials produced; Publications; Documentaries. 	<p>1.4: Regular reflection meetings, with Parliamentary Collaborative Leadership Caucus</p>	*	*	*	*	UNDP	UNDP-BCPR	Venue	50,000
<p>Targets:</p> <ul style="list-style-type: none"> -Exercises on imparting skills for leadership, collaborative decision-making, and conflict resolution conducted for at least 2 Commissions/Leadership groups. 	<p>1.5: Meetings of informal advisory group on collaborative leadership.</p>	*	*	*	*	UNDP	UNDP-BCPR	Venue	5,000
<ul style="list-style-type: none"> - Support towards the implementation of at least one collaborative leadership initiative at national level 	<p>1.6: Establish High-level "insider mediation" capacity</p>					UNDP	UNDP-BCPR	Consultancy services- Individual Experts Communication	50,000
<ul style="list-style-type: none"> -At least 12 consultative meetings of leadership of political parties 	<p>1.7: Technical support provided to partners to develop and implement a reconciliation strategy to address potential fall-out from the release of the TJRC report.</p>	*	*			UNDP	UNDP-BCPR	Local and International Consultants Workshops	40,000
<p>Subtotal</p>									504,000
<p>OUTPUT 2: Local level conflicts resolved through mediation, dialogue promotion, and reconciliation efforts by community based and civil society organizations.</p> <p>Baseline:</p> <ul style="list-style-type: none"> - Continued high incidence of violent conflicts and 	<p>2.1 Peace and cultural festivals and peace caravans held in 15 hot spot areas.</p>	*	*	*		UNDP	UNDP-BCPR	Contractual services- Companies & individuals Travel Meetings/workshops	45,000

<p>insecurity at the community level, especially the Rift Valley, Northern, and Nyanza provinces.</p> <ul style="list-style-type: none"> - Continued circulation, at local level, of messages intended to magnify ethnic stereotyping and resentment. - Current (perception survey) level of interaction is at 57% 	<p>2.2: Technical support provided and monitoring of the implementation of the process approach to reconciliation in targeted communities</p>	*	*	*	*	UNDP	UNDP-BCPR	Travel DSA Trainers	50,000
<ul style="list-style-type: none"> - Decrease in proliferation of messages intended to magnify ethnic stereotyping and resentment. - Increased level of security in target areas. 	<p>2.3 Development and publication of Amani Papers and County policy briefs on a monthly basis and specific activity reports to inform the public of practice and for CEW/ER purposes as well as conduct studies on the implications of devolved governance for durable peace and stability in Kenya</p>	*	*	*	*	UNDP	UNDP-BCPR	Editor Layout/design Publication Dissemination Peer review	100,000
<ul style="list-style-type: none"> - % increase in inter-communal interaction - Increased percentage level of perceptions on national cohesion, dialogue and reconciliation processes. - Number of community social contracts signed and implemented. 	<p>2.4 Support to faith based dialogue (Muslim and Christian) to mitigate against tensions caused by new drivers of violence (e.g. Presence of KDF in Somalia)</p>	*	*	*	*	UNDP	UNDP-BCPR	Consultancy Equipment Travel DSA	80,000
<p>Targets:</p> <ul style="list-style-type: none"> - At least three community social contracts signed between communities. - % decrease in incidences of violent conflict in at least three target areas. - At least four county policy brief detailing the current peace and conflict situation and identifying possible drivers of conflict for early warning - At least 4 interfaith dialogue and two meeting with parties to drivers of conflict. 									

<p><u>Subtotal</u></p>									275,000
<p>Output 3: Vulnerability of youths to criminality, armed violence and recruitment into militias reduced Baseline: - Continued high levels of youth participation in violent inter-ethnic competition and gang-related activity</p>	<p>3.1: Follow-up training of Constituency Development Associations (CDAs) in value chain addition & peacebuilding and the linkages with peace divided.</p>	*	*	*	*	UNDP UNDP-BCPR	Consultants Venue Transport DSA		15,000
<p>Indicators: No of peace divided grants provided to the youth No of training conducted to link the CDA value chain to peace building Targets: - Training in at least ten constituencies - Technical assistance provided in at least ten constituencies</p>	<p>3.2: Co-ordination and provision of technical support on value chain addition and peacebuilding provided to CDAs in at least 4 constituencies.</p>	*	*	*	*	UNDP UNDP-BCPR	Consultants Travel		100,000
<p><u>Subtotal</u></p> <p>Output 4: Increased role and visibility of women in peacebuilding at both national and local levels Baseline: - Limited participation of women in formal peace and reconciliation processes at local levels. Indicators:</p>	<p>4.1. County forums for women on development of conflict prevention strategies and awareness-raising on the CEWER mechanism in targeted areas.</p> <p>4.2. Building mediative capacity of women, including women in political</p>	*	*	*	*	UNDP UNDP-BCPR	Trainers Venue Consultant Trainers		70,000 50,000
<p>Subtotal</p>									115,000

<p>-Increased level of participation of women involved in peace building initiatives at national and local levels</p> <p>-Number of women-led peace building initiatives at national and local level.</p> <p>-Level of public perception on the opportunities afforded to women in peace building and reconciliation efforts.</p> <p>-Increased capacity of women in Peace Building Processes</p> <p>Targets:</p> <p>- % increase of women's participation in peace building and the CEWER mechanism in at least ten target areas.</p> <p>-TOT of at least 100 Law Enforcement Officers in management of electoral violence.</p>	parties (link with IEBG).						Training Venue Transport DSA	
	4.3 Training of at least 100 Law enforcement officers at KIA on women and violence.	*	*		UNDP	UNDP-BCPR	Trainers Venue DSA	70,000
	4.4 Engaging with the judicial system through consultative meetings with the community on Alternative Dispute Resolution (ADR) Mechanisms, and its application in follow-up to the research study on traditional methods of conflict resolution.	*	*	*	UNDP	UNDP-BCPR	Venue DSA Transport Consultants	20,000
Subtotal								210,000
Total								1,069,000